



Usr: ADMIN  
Rep: rptAnalíticoPresupuestoEgresos

# INSTITUTO QUERETANO DE LA MUJERES QUERETARO

**Analítico Mensual de Egresos Pagados por Capítulo del Gasto al 31/dic./2021**

**(Cuentas con Movimientos)**

(Cifras en pesos y centavos)

Fecha y 06/abr./2022

hora de Impresión 11:44 a. m.

Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
<b>1000 SERVICIOS PERSONALES</b>	<b>\$8,019,873.25</b>	<b>\$581,091.79</b>	<b>\$492,530.92</b>	<b>\$761,863.23</b>	<b>\$443,264.30</b>	<b>\$555,499.74</b>	<b>\$562,239.96</b>	<b>\$677,806.30</b>	<b>\$674,670.14</b>	<b>\$1,327,743.47</b>	<b>\$471,555.23</b>	<b>\$477,632.34</b>	<b>\$993,975.83</b>	<b>\$8,019,873.25</b>	<b>\$0.00</b>
<b>1100 REMUNERACIONES AL PERSONAL DE C.</b>	<b>\$4,333,721.21</b>	<b>\$401,468.59</b>	<b>\$318,875.00</b>	<b>\$473,184.47</b>	<b>\$297,269.50</b>	<b>\$364,391.00</b>	<b>\$369,151.86</b>	<b>\$375,442.32</b>	<b>\$365,589.75</b>	<b>\$365,829.00</b>	<b>\$316,915.00</b>	<b>\$321,014.00</b>	<b>\$364,590.72</b>	<b>\$4,333,721.21</b>	<b>\$0.00</b>
1130 Sueldos base al personal permanente	\$4,333,721.21	\$401,468.59	\$318,875.00	\$473,184.47	\$297,269.50	\$364,391.00	\$369,151.86	\$375,442.32	\$365,589.75	\$365,829.00	\$316,915.00	\$321,014.00	\$364,590.72	\$4,333,721.21	\$0.00
1131 Sueldos base al personal permanente	\$4,333,721.21	\$401,468.59	\$318,875.00	\$473,184.47	\$297,269.50	\$364,391.00	\$369,151.86	\$375,442.32	\$365,589.75	\$365,829.00	\$316,915.00	\$321,014.00	\$364,590.72	\$4,333,721.21	\$0.00
<b>1200 REMUNERACIONES AL PERSONAL DE C.</b>	<b>\$174,999.52</b>	<b>\$14,583.30</b>	<b>\$14,583.30</b>	<b>\$14,583.30</b>	<b>\$13,736.84</b>	<b>\$14,583.30</b>	<b>\$14,583.30</b>	<b>\$15,429.68</b>	<b>\$14,583.30</b>	<b>\$14,583.30</b>	<b>\$14,583.30</b>	<b>\$14,583.30</b>	<b>\$14,583.30</b>	<b>\$174,999.52</b>	<b>\$0.00</b>
1210 Honorarios asimilables a salarios	\$174,999.52	\$14,583.30	\$14,583.30	\$14,583.30	\$13,736.84	\$14,583.30	\$14,583.30	\$15,429.68	\$14,583.30	\$14,583.30	\$14,583.30	\$14,583.30	\$14,583.30	\$174,999.52	\$0.00
1211 Honorarios asimilables a salarios	\$174,999.52	\$14,583.30	\$14,583.30	\$14,583.30	\$13,736.84	\$14,583.30	\$14,583.30	\$15,429.68	\$14,583.30	\$14,583.30	\$14,583.30	\$14,583.30	\$14,583.30	\$174,999.52	\$0.00
<b>1300 REMUNERACIONES ADICIONALES Y ESP</b>	<b>\$1,170,217.78</b>	<b>\$8,802.28</b>	<b>\$8,802.28</b>	<b>\$27,530.24</b>	<b>\$8,180.38</b>	<b>\$10,353.26</b>	<b>\$39,340.24</b>	<b>\$123,648.16</b>	<b>\$20,842.99</b>	<b>\$573,062.57</b>	<b>\$9,372.20</b>	<b>\$9,372.20</b>	<b>\$330,910.98</b>	<b>\$1,170,217.78</b>	<b>\$0.00</b>
1310 Primas por años de servicios efectivos pres	\$113,593.46	\$8,802.28	\$8,802.28	\$9,847.50	\$8,180.38	\$10,353.26	\$9,537.82	\$7,952.06	\$12,087.08	\$9,914.20	\$9,372.20	\$9,372.20	\$9,372.20	\$113,593.46	\$0.00
1311 Quinquenio	\$113,593.46	\$8,802.28	\$8,802.28	\$9,847.50	\$8,180.38	\$10,353.26	\$9,537.82	\$7,952.06	\$12,087.08	\$9,914.20	\$9,372.20	\$9,372.20	\$9,372.20	\$113,593.46	\$0.00
1320 Primas de vacaciones, dominical y gratificar	\$1,056,624.32	\$0.00	\$0.00	\$17,682.74	\$0.00	\$0.00	\$29,802.42	\$115,696.10	\$8,755.91	\$563,148.37	\$0.00	\$0.00	\$321,538.78	\$1,056,624.32	\$0.00
1321 Primas de vacaciones, dominical y gratificar	\$255,674.28	\$0.00	\$0.00	\$5,155.06	\$0.00	\$0.00	\$6,884.58	\$115,696.10	\$2,021.48	\$44,866.65	\$0.00	\$0.00	\$81,050.41	\$255,674.28	\$0.00
1322 Aguinaldo	\$800,950.04	\$0.00	\$0.00	\$12,527.68	\$0.00	\$0.00	\$22,917.84	\$0.00	\$6,734.43	\$518,281.72	\$0.00	\$0.00	\$240,488.37	\$800,950.04	\$0.00
<b>1400 SEGURIDAD SOCIAL</b>	<b>\$894,814.54</b>	<b>\$83,752.36</b>	<b>\$82,537.46</b>	<b>\$89,409.50</b>	<b>\$66,288.91</b>	<b>\$79,736.18</b>	<b>\$66,356.43</b>	<b>\$71,429.32</b>	<b>\$72,153.80</b>	<b>\$70,449.06</b>	<b>\$63,225.30</b>	<b>\$70,784.64</b>	<b>\$78,691.58</b>	<b>\$894,814.54</b>	<b>\$0.00</b>
1410 Aportaciones de seguridad social	\$858,136.20	\$83,752.36	\$82,537.46	\$62,263.06	\$66,288.91	\$70,204.28	\$66,356.43	\$71,429.32	\$72,153.80	\$70,449.06	\$63,225.30	\$70,784.64	\$78,691.58	\$858,136.20	\$0.00
1411 IMSS Y SAR a cargo del patrón	\$858,136.20	\$83,752.36	\$82,537.46	\$62,263.06	\$66,288.91	\$70,204.28	\$66,356.43	\$71,429.32	\$72,153.80	\$70,449.06	\$63,225.30	\$70,784.64	\$78,691.58	\$858,136.20	\$0.00
1440 Aportaciones para seguros	\$36,678.34	\$0.00	\$0.00	\$27,146.44	\$0.00	\$9,531.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,678.34	\$0.00
1441 Seguros de Vida	\$9,531.90	\$0.00	\$0.00	\$0.00	\$0.00	\$9,531.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,531.90	\$0.00
1442 Otros Seguros de Servicios Personales	\$27,146.44	\$0.00	\$0.00	\$27,146.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,146.44	\$0.00
<b>1500 OTRAS PRESTACIONES SOCIALES Y ECC</b>	<b>\$1,401,699.34</b>	<b>\$65,658.14</b>	<b>\$67,732.88</b>	<b>\$150,208.60</b>	<b>\$54,224.13</b>	<b>\$81,337.80</b>	<b>\$68,809.93</b>	<b>\$91,856.82</b>	<b>\$194,394.12</b>	<b>\$303,819.54</b>	<b>\$60,206.43</b>	<b>\$61,878.20</b>	<b>\$201,572.75</b>	<b>\$1,401,699.34</b>	<b>\$0.00</b>
1520 Indemnizaciones	\$69,729.51	\$0.00	\$0.00	\$69,729.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,729.51	\$0.00
1521 Indemnizaciones	\$69,729.51	\$0.00	\$0.00	\$69,729.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,729.51	\$0.00
1540 Prestaciones contractuales	\$1,057,386.61	\$56,058.14	\$53,610.02	\$54,346.33	\$45,424.13	\$64,237.80	\$58,409.93	\$81,456.82	\$58,746.52	\$293,419.54	\$50,819.76	\$53,078.20	\$187,779.42	\$1,057,386.61	\$0.00
1541 Apoyo GEQ Ordinaria (antes subsidio ISR)	\$717,317.42	\$56,058.14	\$53,610.02	\$51,046.33	\$45,424.13	\$63,252.80	\$58,409.93	\$81,456.82	\$57,608.72	\$66,945.12	\$50,819.76	\$53,078.20	\$79,607.45	\$717,317.42	\$0.00
1542 Apoyo GEQ aguinaldo (antes subsidio ISR)	\$335,784.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,137.80	\$226,474.42	\$0.00	\$0.00	\$108,171.97	\$335,784.19	\$0.00
1544 Subsidio de impuesto predial	\$4,285.00	\$0.00	\$0.00	\$3,300.00	\$0.00	\$985.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,285.00	\$0.00
1590 Otras prestaciones sociales y económicas	\$274,583.22	\$9,600.00	\$14,122.86	\$26,132.76	\$8,800.00	\$17,100.00	\$10,400.00	\$10,400.00	\$135,647.60	\$10,400.00	\$9,386.67	\$8,800.00	\$13,793.33	\$274,583.22	\$0.00
1591 Despensa	\$116,880.00	\$9,600.00	\$9,600.00	\$9,600.00	\$8,800.00	\$9,600.00	\$10,400.00	\$10,400.00	\$10,400.00	\$10,400.00	\$9,386.67	\$8,800.00	\$9,893.33	\$116,880.00	\$0.00
1592 Despensa especial	\$125,247.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125,247.60	\$0.00	\$0.00	\$0.00	\$0.00	\$125,247.60	\$0.00
1594 Apoyo ahorro	\$11,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,900.00	\$11,400.00	\$0.00
1595 Ayuda adquisición de lentes	\$21,055.62	\$0.00	\$4,522.86	\$16,532.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,055.62	\$0.00
<b>1700 PAGO DE ESTÍMULOS A SERVIDORES PÚ</b>	<b>\$44,420.86</b>	<b>\$6,827.12</b>	<b>\$0.00</b>	<b>\$6,947.12</b>	<b>\$3,564.54</b>	<b>\$5,098.20</b>	<b>\$3,998.20</b>	<b>\$0.00</b>	<b>\$7,106.18</b>	<b>\$0.00</b>	<b>\$7,253.00</b>	<b>\$0.00</b>	<b>\$3,626.50</b>	<b>\$44,420.86</b>	<b>\$0.00</b>
1720 Recompensas	\$44,420.86	\$6,827.12	\$0.00	\$6,947.12	\$3,564.54	\$5,098.20	\$3,998.20	\$0.00	\$7,106.18	\$0.00	\$7,253.00	\$0.00	\$3,626.50	\$44,420.86	\$0.00
1721 Recompensas Premio de Puntualidad	\$44,420.86	\$6,827.12	\$0.00	\$6,947.12	\$3,564.54	\$5,098.20	\$3,998.20	\$0.00	\$7,106.18	\$0.00	\$7,253.00	\$0.00	\$3,626.50	\$44,420.86	\$0.00
<b>2000 MATERIALES Y SUMINISTROS</b>	<b>\$3,142,439.00</b>	<b>\$14,086.83</b>	<b>\$6,859.50</b>	<b>\$127,753.74</b>	<b>\$115,986.10</b>	<b>\$131,821.78</b>	<b>\$292,227.49</b>	<b>\$74,497.54</b>	<b>\$640,880.41</b>	<b>\$314,787.91</b>	<b>\$245,706.93</b>	<b>\$328,785.75</b>	<b>\$757,025.42</b>	<b>\$3,050,419.40</b>	<b>\$92,019.60</b>
<b>2100 MATERIALES DE ADMINISTRACIÓN, EMIS</b>	<b>\$1,203,636.72</b>	<b>\$5,752.13</b>	<b>\$3,059.50</b>	<b>\$11,082.03</b>	<b>\$64,559.26</b>	<b>\$49,391.31</b>	<b>\$70,065.57</b>	<b>\$9,998.81</b>	<b>\$459,249.68</b>	<b>\$44,576.24</b>	<b>\$165,733.96</b>	<b>\$47,400.81</b>	<b>\$223,989.82</b>	<b>\$1,154,859.12</b>	<b>\$48,777.60</b>
2110 Materiales, útiles y equipos menores de ofic	\$511,171.51	\$0.00	\$2,647.70	\$0.00	\$63,214.20	\$14,964.00	\$51,305.90	\$0.00	\$310,161.96	\$3,560.67	\$2,863.00	\$3,475.50	\$58,938.58	\$511,131.51	\$40.00
2111 Materiales, útiles y equipos menores de ofic	\$511,171.51	\$0.00	\$2,647.70	\$0.00	\$63,214.20	\$14,964.00	\$51,305.90	\$0.00	\$310,161.96	\$3,560.67	\$2,863.00	\$3,475.50	\$58,938.58	\$511,131.51	\$40.00
2140 Materiales, útiles y equipos menores de tec	\$164,514.40	\$0.00	\$0.00	\$0.00	\$0.00	\$29,892.57	\$0.00	\$0.00	\$0.00	\$15,795.44	\$72,592.66	\$2,220.01	\$44,013.72	\$164,514.40	\$0.00
2141 Materiales, útiles y equipos menores de tec	\$164,514.40	\$0.00	\$0.00	\$0.00	\$0.00	\$29,892.57	\$0.00	\$0.00	\$0.00	\$15,795.44	\$72,592.66	\$2,220.01	\$44,013.72	\$164,514.40	\$0.00



Usu: ADMIN

Rep: rptAnalíticoPresupuestoEgresos

# INSTITUTO QUERETANO DE LA MUJERES QUERETARO

## Analítico Mensual de Egresos Pagados por Capítulo del Gasto al 31/dic./2021

(Cuentas con Movimientos)

(Cifras en pesos y centavos)

Fecha y 06/abr./2022

hora de Impresión 11:44 a. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
2150	Material impreso e información digital	\$201,476.49	\$0.00	\$411.80	\$6,415.96	\$0.00	\$1,103.74	\$0.00	\$0.00	\$75,891.09	\$870.00	\$0.00	\$881.60	\$67,164.70	\$152,738.89	\$48,737.60
2151	Material impreso e información digital	\$201,476.49	\$0.00	\$411.80	\$6,415.96	\$0.00	\$1,103.74	\$0.00	\$0.00	\$75,891.09	\$870.00	\$0.00	\$881.60	\$67,164.70	\$152,738.89	\$48,737.60
2160	Material de limpieza	\$229,371.11	\$5,752.13	\$0.00	\$4,666.07	\$450.00	\$3,431.00	\$18,759.67	\$9,998.81	\$6,969.38	\$24,350.13	\$90,278.30	\$40,823.70	\$23,891.92	\$229,371.11	\$0.00
2161	Material de limpieza	\$229,371.11	\$5,752.13	\$0.00	\$4,666.07	\$450.00	\$3,431.00	\$18,759.67	\$9,998.81	\$6,969.38	\$24,350.13	\$90,278.30	\$40,823.70	\$23,891.92	\$229,371.11	\$0.00
2170	Materiales y útiles de enseñanza	\$97,103.21	\$0.00	\$0.00	\$0.00	\$895.06	\$0.00	\$0.00	\$0.00	\$66,227.25	\$0.00	\$0.00	\$0.00	\$29,980.90	\$97,103.21	\$0.00
2171	Materiales y útiles de enseñanza	\$97,103.21	\$0.00	\$0.00	\$0.00	\$895.06	\$0.00	\$0.00	\$0.00	\$66,227.25	\$0.00	\$0.00	\$0.00	\$29,980.90	\$97,103.21	\$0.00
<b>2200</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$1,126,354.42</b>	<b>\$3,040.00</b>	<b>\$3,800.00</b>	<b>\$109,753.50</b>	<b>\$34,376.43</b>	<b>\$54,611.14</b>	<b>\$144,795.36</b>	<b>\$13,034.44</b>	<b>\$66,526.01</b>	<b>\$230,986.46</b>	<b>\$996.90</b>	<b>\$123,916.94</b>	<b>\$340,517.24</b>	<b>\$1,126,354.42</b>	<b>\$0.00</b>
2210	Productos alimenticios para personas	\$1,097,595.66	\$3,040.00	\$3,800.00	\$109,753.50	\$34,376.43	\$54,611.14	\$144,795.36	\$8,034.44	\$66,526.01	\$230,986.46	\$996.90	\$100,158.18	\$340,517.24	\$1,097,595.66	\$0.00
2211	Productos alimenticios para personas	\$53,761.05	\$0.00	\$3,800.00	\$5,182.00	\$7,259.01	\$4,028.00	\$14,997.64	\$3,800.00	\$240.00	\$157.50	\$996.90	\$0.00	\$13,300.00	\$53,761.05	\$0.00
2213	Productos alimenticios para personas deriv	\$1,043,834.61	\$3,040.00	\$0.00	\$104,571.50	\$27,117.42	\$50,583.14	\$129,797.72	\$4,234.44	\$66,286.01	\$230,828.96	\$0.00	\$100,158.18	\$327,217.24	\$1,043,834.61	\$0.00
2230	Utensilios para el servicio de alimentación	\$28,758.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$23,758.76	\$0.00	\$28,758.76	\$0.00
2231	Utensilios para el servicio de alimentación	\$28,758.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$23,758.76	\$0.00	\$28,758.76	\$0.00
<b>2400</b>	<b>MATERIALES Y ARTÍCULOS DE CONSTR</b>	<b>\$1,303.03</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,303.03</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,303.03</b>	<b>\$0.00</b>
2480	Materiales complementarios	\$1,303.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,303.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,303.03	\$0.00
2481	Materiales complementarios	\$1,303.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,303.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,303.03	\$0.00
<b>2500</b>	<b>PRODUCTOS QUÍMICOS, FARMACÉUTIC</b>	<b>\$185,506.11</b>	<b>\$3,988.46</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,889.24</b>	<b>\$3,649.89</b>	<b>\$39,768.09</b>	<b>\$5,271.72</b>	<b>\$49,926.40</b>	<b>\$46,535.60</b>	<b>\$25,476.71</b>	<b>\$185,506.11</b>	<b>\$0.00</b>
2530	Medicinas y productos farmacéuticos	\$63,977.43	\$3,988.46	\$0.00	\$0.00	\$0.00	\$0.00	\$942.01	\$2,169.87	\$4,154.75	\$3,321.72	\$0.00	\$28,923.66	\$20,476.96	\$63,977.43	\$0.00
2531	Medicinas y productos farmacéuticos	\$63,977.43	\$3,988.46	\$0.00	\$0.00	\$0.00	\$0.00	\$942.01	\$2,169.87	\$4,154.75	\$3,321.72	\$0.00	\$28,923.66	\$20,476.96	\$63,977.43	\$0.00
2540	Materiales, accesorios y suministros médic	\$121,528.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,947.23	\$1,480.02	\$35,613.34	\$1,950.00	\$49,926.40	\$17,611.94	\$4,999.75	\$121,528.68	\$0.00
2541	Materiales, accesorios y suministros médic	\$121,528.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,947.23	\$1,480.02	\$35,613.34	\$1,950.00	\$49,926.40	\$17,611.94	\$4,999.75	\$121,528.68	\$0.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIV</b>	<b>\$359,932.49</b>	<b>\$1,306.24</b>	<b>\$0.00</b>	<b>\$3,557.79</b>	<b>\$7,677.52</b>	<b>\$22,463.83</b>	<b>\$63,110.04</b>	<b>\$30,048.47</b>	<b>\$27,756.05</b>	<b>\$26,403.05</b>	<b>\$26,462.27</b>	<b>\$42,800.39</b>	<b>\$65,104.84</b>	<b>\$316,690.49</b>	<b>\$43,242.00</b>
2610	Combustibles, lubricantes y aditivos	\$359,932.49	\$1,306.24	\$0.00	\$3,557.79	\$7,677.52	\$22,463.83	\$63,110.04	\$30,048.47	\$27,756.05	\$26,403.05	\$26,462.27	\$42,800.39	\$65,104.84	\$316,690.49	\$43,242.00
2611	Combustibles, lubricantes y aditivos	\$359,932.49	\$1,306.24	\$0.00	\$3,557.79	\$7,677.52	\$22,463.83	\$63,110.04	\$30,048.47	\$27,756.05	\$26,403.05	\$26,462.27	\$42,800.39	\$65,104.84	\$316,690.49	\$43,242.00
<b>2700</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PR</b>	<b>\$219,405.95</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$247.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$14,940.80</b>	<b>\$46,509.34</b>	<b>\$725.00</b>	<b>\$0.00</b>	<b>\$66,984.60</b>	<b>\$89,999.21</b>	<b>\$219,405.95</b>	<b>\$0.00</b>
2710	Vestuario y uniformes	\$112,421.35	\$0.00	\$0.00	\$0.00	\$247.00	\$0.00	\$0.00	\$14,940.80	\$6,509.34	\$725.00	\$0.00	\$0.00	\$89,999.21	\$112,421.35	\$0.00
2711	Vestuario y uniformes	\$112,421.35	\$0.00	\$0.00	\$0.00	\$247.00	\$0.00	\$0.00	\$14,940.80	\$6,509.34	\$725.00	\$0.00	\$0.00	\$89,999.21	\$112,421.35	\$0.00
2750	Blancos y otros productos textiles, excepto	\$106,984.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$66,984.60	\$0.00	\$106,984.60	\$0.00
2751	Blancos y otros productos textiles, excepto	\$106,984.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$66,984.60	\$0.00	\$106,984.60	\$0.00
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCE</b>	<b>\$46,300.28</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,360.42</b>	<b>\$9,125.89</b>	<b>\$5,355.50</b>	<b>\$3,367.28</b>	<b>\$1,522.10</b>	<b>\$1,071.24</b>	<b>\$6,825.44</b>	<b>\$2,587.40</b>	<b>\$1,147.41</b>	<b>\$11,937.60</b>	<b>\$46,300.28</b>	<b>\$0.00</b>
2910	Herramientas menores	\$18,216.62	\$0.00	\$0.00	\$3,360.42	\$3,537.01	\$4,625.50	\$1,896.29	\$1,376.10	\$907.24	\$1,366.65	\$0.00	\$1,147.41	\$0.00	\$18,216.62	\$0.00
2911	Herramientas menores	\$18,216.62	\$0.00	\$0.00	\$3,360.42	\$3,537.01	\$4,625.50	\$1,896.29	\$1,376.10	\$907.24	\$1,366.65	\$0.00	\$1,147.41	\$0.00	\$18,216.62	\$0.00
2930	Refacciones y accesorios menores de mobi	\$974.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$974.40	\$0.00	\$0.00	\$974.40	\$0.00
2931	Refacciones y accesorios menores de mobi	\$974.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$974.40	\$0.00	\$0.00	\$974.40	\$0.00
2940	Refacciones y accesorios menores de equi	\$23,437.27	\$0.00	\$0.00	\$0.00	\$5,588.88	\$440.00	\$1,153.99	\$0.00	\$0.00	\$3,408.80	\$1,408.00	\$0.00	\$11,437.60	\$23,437.27	\$0.00
2941	Refacciones y accesorios menores de equi	\$23,437.27	\$0.00	\$0.00	\$0.00	\$5,588.88	\$440.00	\$1,153.99	\$0.00	\$0.00	\$3,408.80	\$1,408.00	\$0.00	\$11,437.60	\$23,437.27	\$0.00
2960	Refacciones y accesorios menores de equi	\$1,608.00	\$0.00	\$0.00	\$0.00	\$0.00	\$290.00	\$0.00	\$0.00	\$164.00	\$654.00	\$0.00	\$0.00	\$500.00	\$1,608.00	\$0.00
2961	Refacciones y accesorios menores de equi	\$1,608.00	\$0.00	\$0.00	\$0.00	\$0.00	\$290.00	\$0.00	\$0.00	\$164.00	\$654.00	\$0.00	\$0.00	\$500.00	\$1,608.00	\$0.00
2990	Refacciones y accesorios menores otros bie	\$2,063.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$317.00	\$146.00	\$0.00	\$1,395.99	\$205.00	\$0.00	\$0.00	\$2,063.99	\$0.00
2991	Refacciones y accesorios menores otros bie	\$2,063.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$317.00	\$146.00	\$0.00	\$1,395.99	\$205.00	\$0.00	\$0.00	\$2,063.99	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$32,967,182.35</b>	<b>\$906,653.50</b>	<b>\$1,078,698.68</b>	<b>\$939,583.13</b>	<b>\$2,181,810.52</b>	<b>\$2,176,341.23</b>	<b>\$2,937,086.48</b>	<b>\$4,148,409.47</b>	<b>\$2,924,991.55</b>	<b>\$6,013,439.43</b>	<b>\$2,371,695.05</b>	<b>\$3,474,580.34</b>	<b>\$3,308,455.19</b>	<b>\$32,461,744.57</b>	<b>\$505,437.78</b>



Usr: ADMIN  
Rep: rptAnalíticoPresupuestoEgresos

# INSTITUTO QUERETANO DE LA MUJERES QUERETARO

## Analítico Mensual de Egresos Pagados por Capítulo del Gasto al 31/dic./2021 (Cuentas con Movimientos) (Cifras en pesos y centavos)

Fecha y hora de Impresión | 06/abr./2022  
11:44 a. m.

Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)	
<b>3100 SERVICIOS BÁSICOS</b>	<b>\$1,053,058.10</b>	<b>\$5,361.92</b>	<b>\$39,486.48</b>	<b>\$12,384.65</b>	<b>\$26,028.86</b>	<b>\$139,368.33</b>	<b>\$56,662.06</b>	<b>\$30,501.70</b>	<b>\$47,168.16</b>	<b>\$522,368.64</b>	<b>\$57,466.97</b>	<b>\$59,046.13</b>	<b>\$57,214.20</b>	<b>\$1,053,058.10</b>	<b>\$0.00</b>	
3110 Energía eléctrica	\$209,601.96	\$0.00	\$26,820.65	\$0.00	\$17,117.36	\$0.00	\$9,772.94	\$0.00	\$11,334.09	\$121,665.60	\$11,574.30	\$0.00	\$11,317.02	\$209,601.96	\$0.00	
3111 Energía eléctrica	\$209,601.96	\$0.00	\$26,820.65	\$0.00	\$17,117.36	\$0.00	\$9,772.94	\$0.00	\$11,334.09	\$121,665.60	\$11,574.30	\$0.00	\$11,317.02	\$209,601.96	\$0.00	
3120 Gas	\$112,239.68	\$2,161.92	\$2,039.83	\$5,650.65	\$2,837.50	\$8,921.35	\$7,373.19	\$4,260.33	\$5,032.00	\$26,206.85	\$0.00	\$30,330.90	\$17,425.16	\$112,239.68	\$0.00	
3121 Gas	\$112,239.68	\$2,161.92	\$2,039.83	\$5,650.65	\$2,837.50	\$8,921.35	\$7,373.19	\$4,260.33	\$5,032.00	\$26,206.85	\$0.00	\$30,330.90	\$17,425.16	\$112,239.68	\$0.00	
3130 Agua	\$395,687.61	\$1,555.00	\$1,783.00	\$1,417.00	\$1,615.00	\$2,088.00	\$4,632.00	\$5,793.00	\$8,767.00	\$353,076.61	\$3,973.00	\$4,700.00	\$6,288.00	\$395,687.61	\$0.00	
3131 Agua	\$395,687.61	\$1,555.00	\$1,783.00	\$1,417.00	\$1,615.00	\$2,088.00	\$4,632.00	\$5,793.00	\$8,767.00	\$353,076.61	\$3,973.00	\$4,700.00	\$6,288.00	\$395,687.61	\$0.00	
3140 Telefonía tradicional	\$230,545.31	\$0.00	\$0.00	\$0.00	\$0.00	\$119,298.98	\$16,040.29	\$15,731.37	\$16,918.07	\$16,302.58	\$15,650.80	\$15,335.20	\$15,268.02	\$230,545.31	\$0.00	
3141 Telefonía tradicional	\$230,545.31	\$0.00	\$0.00	\$0.00	\$0.00	\$119,298.98	\$16,040.29	\$15,731.37	\$16,918.07	\$16,302.58	\$15,650.80	\$15,335.20	\$15,268.02	\$230,545.31	\$0.00	
3150 Telefonía celular	\$101,091.51	\$1,645.00	\$8,843.00	\$5,317.00	\$4,459.00	\$9,060.00	\$18,843.64	\$4,717.00	\$5,117.00	\$5,117.00	\$26,268.87	\$4,788.00	\$6,916.00	\$101,091.51	\$0.00	
3151 Telefonía celular	\$101,091.51	\$1,645.00	\$8,843.00	\$5,317.00	\$4,459.00	\$9,060.00	\$18,843.64	\$4,717.00	\$5,117.00	\$5,117.00	\$26,268.87	\$4,788.00	\$6,916.00	\$101,091.51	\$0.00	
3180 Servicios postales y telegráficos	\$3,892.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,892.03	\$0.00	\$3,892.03	\$0.00	
3181 Servicios postales y telegráficos	\$3,892.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,892.03	\$0.00	\$3,892.03	\$0.00	
<b>3200 SERVICIOS DE ARRENDAMIENTO</b>	<b>\$625,512.64</b>	<b>\$0.00</b>	<b>\$84,920.76</b>	<b>\$67,094.92</b>	<b>\$51,566.38</b>	<b>\$51,566.38</b>	<b>\$51,566.38</b>	<b>\$51,566.38</b>	<b>\$51,566.38</b>	<b>\$51,566.38</b>	<b>\$51,566.38</b>	<b>\$51,566.38</b>	<b>\$51,566.38</b>	<b>\$60,965.92</b>	<b>\$625,512.64</b>	<b>\$0.00</b>
3220 Arrendamiento de edificios	\$509,524.56	\$0.00	\$84,920.76	\$42,460.38	\$42,460.38	\$42,460.38	\$42,460.38	\$42,460.38	\$42,460.38	\$42,460.38	\$42,460.38	\$42,460.38	\$42,460.38	\$509,524.56	\$0.00	
3221 Arrendamiento de edificios	\$509,524.56	\$0.00	\$84,920.76	\$42,460.38	\$42,460.38	\$42,460.38	\$42,460.38	\$42,460.38	\$42,460.38	\$42,460.38	\$42,460.38	\$42,460.38	\$42,460.38	\$509,524.56	\$0.00	
3230 Arrendamiento de mobiliario y equipo de ad	\$115,988.08	\$0.00	\$0.00	\$24,634.54	\$9,106.00	\$9,106.00	\$9,106.00	\$9,106.00	\$9,106.00	\$9,106.00	\$9,106.00	\$9,106.00	\$18,505.54	\$115,988.08	\$0.00	
3231 Arrendamiento de mobiliario y equipo de ad	\$115,988.08	\$0.00	\$0.00	\$24,634.54	\$9,106.00	\$9,106.00	\$9,106.00	\$9,106.00	\$9,106.00	\$9,106.00	\$9,106.00	\$9,106.00	\$18,505.54	\$115,988.08	\$0.00	
<b>3300 SERVICIOS PROFESIONALES, CIENTÍFICOS Y TECNOLÓGICOS</b>	<b>\$29,380,285.76</b>	<b>\$871,211.82</b>	<b>\$916,911.74</b>	<b>\$599,011.81</b>	<b>\$2,017,968.50</b>	<b>\$1,892,096.95</b>	<b>\$2,756,866.95</b>	<b>\$3,993,177.98</b>	<b>\$2,585,522.32</b>	<b>\$5,138,535.49</b>	<b>\$2,202,282.25</b>	<b>\$3,079,363.26</b>	<b>\$2,897,783.60</b>	<b>\$28,950,732.67</b>	<b>\$429,553.09</b>	
3310 Servicios legales, de contabilidad, auditoría	\$4,308,096.90	\$168,750.00	\$112,499.98	\$57,000.00	\$231,000.00	\$389,190.82	\$430,000.00	\$431,269.62	\$412,943.40	\$734,153.95	\$413,159.19	\$482,729.00	\$445,400.94	\$4,308,096.90	\$0.00	
3311 Servicios legales, de contabilidad, auditoría	\$4,308,096.90	\$168,750.00	\$112,499.98	\$57,000.00	\$231,000.00	\$389,190.82	\$430,000.00	\$431,269.62	\$412,943.40	\$734,153.95	\$413,159.19	\$482,729.00	\$445,400.94	\$4,308,096.90	\$0.00	
3330 Servicios de consultoría administrativa, proc	\$13,219,526.31	\$608,461.82	\$688,011.77	\$487,011.81	\$1,451,081.71	\$1,070,656.13	\$1,178,106.95	\$1,348,864.36	\$1,263,578.64	\$1,450,522.03	\$1,272,147.06	\$1,358,021.60	\$966,430.14	\$13,142,894.02	\$76,632.29	
3331 Servicios de consultoría administrativa, proc	\$13,219,526.31	\$608,461.82	\$688,011.77	\$487,011.81	\$1,451,081.71	\$1,070,656.13	\$1,178,106.95	\$1,348,864.36	\$1,263,578.64	\$1,450,522.03	\$1,272,147.06	\$1,358,021.60	\$966,430.14	\$13,142,894.02	\$76,632.29	
3340 Servicios de capacitación	\$7,358,183.77	\$0.00	\$17,400.00	\$0.00	\$21,886.79	\$0.00	\$694,760.00	\$1,745,044.00	\$469,000.28	\$2,353,946.72	\$10,000.00	\$740,736.66	\$952,488.52	\$7,005,262.97	\$352,920.80	
3341 Servicios de capacitación	\$7,358,183.77	\$0.00	\$17,400.00	\$0.00	\$21,886.79	\$0.00	\$694,760.00	\$1,745,044.00	\$469,000.28	\$2,353,946.72	\$10,000.00	\$740,736.66	\$952,488.52	\$7,005,262.97	\$352,920.80	
3350 Servicios de investigación científica y desar	\$4,308,112.47	\$94,000.00	\$98,999.99	\$55,000.00	\$314,000.00	\$432,250.00	\$454,000.00	\$468,000.00	\$440,000.00	\$554,862.48	\$468,000.00	\$454,000.00	\$475,000.00	\$4,308,112.47	\$0.00	
3351 Servicios de investigación científica y desar	\$4,308,112.47	\$94,000.00	\$98,999.99	\$55,000.00	\$314,000.00	\$432,250.00	\$454,000.00	\$468,000.00	\$440,000.00	\$554,862.48	\$468,000.00	\$454,000.00	\$475,000.00	\$4,308,112.47	\$0.00	
3380 Servicios de vigilancia	\$186,366.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,050.31	\$38,976.00	\$43,876.00	\$58,464.00	\$186,366.31	\$0.00	
3381 Servicios de vigilancia	\$186,366.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,050.31	\$38,976.00	\$43,876.00	\$58,464.00	\$186,366.31	\$0.00	
<b>3400 SERVICIOS FINANCIEROS, BANCARIOS Y SEGUROS</b>	<b>\$182,496.03</b>	<b>\$0.00</b>	<b>\$20,067.79</b>	<b>\$123,024.47</b>	<b>\$2,427.70</b>	<b>\$2,238.58</b>	<b>\$3,249.09</b>	<b>\$4,954.91</b>	<b>\$10,325.58</b>	<b>\$5,139.81</b>	<b>\$2,734.75</b>	<b>\$2,307.17</b>	<b>\$6,026.18</b>	<b>\$182,496.03</b>	<b>\$0.00</b>	
3410 Servicios financieros y bancarios	\$45,535.78	\$0.00	\$20,067.79	\$2,549.80	\$2,427.70	\$2,238.58	\$3,249.09	\$2,354.91	\$2,361.58	\$2,639.81	\$2,734.75	\$2,307.17	\$2,604.60	\$45,535.78	\$0.00	
3411 Servicios financieros y bancarios	\$45,535.78	\$0.00	\$20,067.79	\$2,549.80	\$2,427.70	\$2,238.58	\$3,249.09	\$2,354.91	\$2,361.58	\$2,639.81	\$2,734.75	\$2,307.17	\$2,604.60	\$45,535.78	\$0.00	
3440 Seguros de responsabilidad patrimonial y fi	\$3,148.00	\$0.00	\$0.00	\$3,148.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,148.00	\$0.00	
3441 Seguros de responsabilidad patrimonial y fi	\$3,148.00	\$0.00	\$0.00	\$3,148.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,148.00	\$0.00	
3450 Seguro de bienes patrimoniales	\$120,748.25	\$0.00	\$0.00	\$117,326.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,421.58	\$120,748.25	\$0.00	
3451 Seguro de bienes patrimoniales	\$120,748.25	\$0.00	\$0.00	\$117,326.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,421.58	\$120,748.25	\$0.00	
3470 Fletes y maniobras	\$13,064.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,600.00	\$7,964.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$13,064.00	\$0.00	
3471 Fletes y maniobras	\$13,064.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,600.00	\$7,964.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$13,064.00	\$0.00	
<b>3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO</b>	<b>\$364,671.39</b>	<b>\$0.00</b>	<b>\$2,568.00</b>	<b>\$0.00</b>	<b>\$52,515.52</b>	<b>\$76,552.83</b>	<b>\$57,710.00</b>	<b>\$16,541.60</b>	<b>\$40,622.20</b>	<b>\$21,882.92</b>	<b>\$4,988.00</b>	<b>\$44,617.96</b>	<b>\$28,665.49</b>	<b>\$346,664.52</b>	<b>\$18,006.87</b>	
3510 Conservación y mantenimiento menor de in	\$117,599.19	\$0.00	\$1,508.00	\$0.00	\$28,832.75	\$0.00	\$0.00	\$0.00	\$11,538.80	\$16,050.92	\$4,988.00	\$8,008.36	\$28,665.49	\$99,592.32	\$18,006.87	



Usr: ADMIN

Rep: rptAnalíticoPresupuestoEgresos

**INSTITUTO QUERETANO DE LA MUJERES  
QUERETARO****Analítico Mensual de Egresos Pagados por Capítulo del Gasto al 31/dic./2021****(Cuentas con Movimientos)**

(Cifras en pesos y centavos)

Fecha y 06/abr./2022

hora de Impresión 11:44 a. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
3511	Conservación y mantenimiento menor de in	\$117,599.19	\$0.00	\$1,508.00	\$0.00	\$0.00	\$28,832.75	\$0.00	\$0.00	\$11,538.80	\$16,050.92	\$4,988.00	\$8,008.36	\$28,665.49	\$99,592.32	\$18,006.87
3540	Instalación, reparación y mantenimiento de	\$1,060.00	\$0.00	\$1,060.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,060.00	\$0.00
3541	Instalación, reparación y mantenimiento de	\$1,060.00	\$0.00	\$1,060.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,060.00	\$0.00
3550	Reparación y mantenimiento de equipo de t	\$228,995.60	\$0.00	\$0.00	\$0.00	\$52,515.52	\$47,720.08	\$57,710.00	\$16,541.60	\$26,868.40	\$5,832.00	\$0.00	\$21,808.00	\$0.00	\$228,995.60	\$0.00
3551	Reparación y mantenimiento de equipo de t	\$228,995.60	\$0.00	\$0.00	\$0.00	\$52,515.52	\$47,720.08	\$57,710.00	\$16,541.60	\$26,868.40	\$5,832.00	\$0.00	\$21,808.00	\$0.00	\$228,995.60	\$0.00
3570	Instalación, reparación y mantenimiento de	\$16,541.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,740.00	\$0.00	\$0.00	\$14,801.60	\$0.00	\$16,541.60	\$0.00
3571	Instalación, reparación y mantenimiento de	\$16,541.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,740.00	\$0.00	\$0.00	\$14,801.60	\$0.00	\$16,541.60	\$0.00
3590	Servicios de jardinería y fumigación	\$475.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$475.00	\$0.00	\$0.00	\$0.00	\$0.00	\$475.00	\$0.00
3591	Servicios de jardinería y fumigación	\$475.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$475.00	\$0.00	\$0.00	\$0.00	\$0.00	\$475.00	\$0.00
<b>3700</b>	<b>SERVICIOS DE TRASLADOS Y VIÁTICOS</b>	<b>\$213,147.30</b>	<b>\$7,937.50</b>	<b>\$6,113.91</b>	<b>\$14,497.02</b>	<b>\$17,816.40</b>	<b>\$1,993.00</b>	<b>\$0.00</b>	<b>\$12,670.49</b>	<b>\$12,568.11</b>	<b>\$19,252.63</b>	<b>\$6,748.00</b>	<b>\$23,320.52</b>	<b>\$44,559.10</b>	<b>\$167,476.68</b>	<b>\$45,670.62</b>
3720	Pasajes terrestres	\$28,511.42	\$778.00	\$3,271.41	\$1,800.00	\$1,200.00	\$0.00	\$0.00	\$1,618.01	\$1,676.00	\$712.00	\$2,980.00	\$1,767.00	\$2,709.00	\$18,511.42	\$10,000.00
3721	Pasajes terrestres	\$28,511.42	\$778.00	\$3,271.41	\$1,800.00	\$1,200.00	\$0.00	\$0.00	\$1,618.01	\$1,676.00	\$712.00	\$2,980.00	\$1,767.00	\$2,709.00	\$18,511.42	\$10,000.00
3750	Viáticos en el país	\$184,635.88	\$7,159.50	\$2,842.50	\$12,697.02	\$16,616.40	\$1,993.00	\$0.00	\$11,052.48	\$10,892.11	\$18,540.63	\$3,768.00	\$21,553.52	\$41,850.10	\$148,965.26	\$35,670.62
3751	Viáticos en el país	\$184,635.88	\$7,159.50	\$2,842.50	\$12,697.02	\$16,616.40	\$1,993.00	\$0.00	\$11,052.48	\$10,892.11	\$18,540.63	\$3,768.00	\$21,553.52	\$41,850.10	\$148,965.26	\$35,670.62
<b>3800</b>	<b>SERVICIOS OFICIALES</b>	<b>\$483,947.45</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$103,962.26</b>	<b>\$4,400.16</b>	<b>\$4,400.16</b>	<b>\$0.00</b>	<b>\$28,236.80</b>	<b>\$29,614.80</b>	<b>\$54,722.56</b>	<b>\$21,068.70</b>	<b>\$31,093.92</b>	<b>\$194,240.89</b>	<b>\$471,740.25</b>	<b>\$12,207.20</b>
3820	Gastos de orden social y cultural	\$369,005.07	\$0.00	\$0.00	\$103,962.26	\$4,400.16	\$4,400.16	\$0.00	\$8,250.00	\$6,032.00	\$16,010.10	\$8,958.30	\$22,751.20	\$194,240.89	\$369,005.07	\$0.00
3821	Gastos de orden social y cultural	\$369,005.07	\$0.00	\$0.00	\$103,962.26	\$4,400.16	\$4,400.16	\$0.00	\$8,250.00	\$6,032.00	\$16,010.10	\$8,958.30	\$22,751.20	\$194,240.89	\$369,005.07	\$0.00
3830	Congresos y convenciones	\$114,942.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,986.80	\$23,582.80	\$38,712.46	\$12,110.40	\$8,342.72	\$0.00	\$102,735.18	\$12,207.20
3831	Congresos y convenciones	\$114,942.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,986.80	\$23,582.80	\$38,712.46	\$12,110.40	\$8,342.72	\$0.00	\$102,735.18	\$12,207.20
<b>3900</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$664,063.68</b>	<b>\$22,142.26</b>	<b>\$8,630.00</b>	<b>\$19,608.00</b>	<b>\$9,087.00</b>	<b>\$8,125.00</b>	<b>\$11,032.00</b>	<b>\$10,759.61</b>	<b>\$147,604.00</b>	<b>\$199,971.00</b>	<b>\$24,840.00</b>	<b>\$183,265.00</b>	<b>\$18,999.81</b>	<b>\$664,063.68</b>	<b>\$0.00</b>
3920	Impuestos y derechos	\$38,208.08	\$0.26	\$758.00	\$11,935.00	\$1,131.00	\$960.00	\$1,975.00	\$720.01	\$6,842.00	\$500.00	\$130.00	\$1,870.00	\$11,386.81	\$38,208.08	\$0.00
3921	Impuestos y derechos	\$38,208.08	\$0.26	\$758.00	\$11,935.00	\$1,131.00	\$960.00	\$1,975.00	\$720.01	\$6,842.00	\$500.00	\$130.00	\$1,870.00	\$11,386.81	\$38,208.08	\$0.00
3980	Impuesto sobre nóminas y otros que se deri	\$133,678.00	\$22,142.00	\$7,872.00	\$7,673.00	\$7,956.00	\$7,165.00	\$9,057.00	\$8,462.00	\$11,762.00	\$11,421.00	\$24,710.00	\$7,845.00	\$7,613.00	\$133,678.00	\$0.00
3981	Impuesto sobre nóminas y otros que se deri	\$133,678.00	\$22,142.00	\$7,872.00	\$7,673.00	\$7,956.00	\$7,165.00	\$9,057.00	\$8,462.00	\$11,762.00	\$11,421.00	\$24,710.00	\$7,845.00	\$7,613.00	\$133,678.00	\$0.00
3990	Otros servicios generales	\$492,177.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,577.60	\$129,000.00	\$188,050.00	\$0.00	\$173,550.00	\$0.00	\$492,177.60	\$0.00
3991	Otros servicios generales	\$492,177.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,577.60	\$129,000.00	\$188,050.00	\$0.00	\$173,550.00	\$0.00	\$492,177.60	\$0.00
<b>4000</b>	<b>TRANSFERENCIAS, ASIGNACIONES</b>	<b>\$337,906.74</b>	<b>\$14,743.00</b>	<b>\$11,708.00</b>	<b>\$17,905.00</b>	<b>\$29,551.00</b>	<b>\$26,436.00</b>	<b>\$22,572.00</b>	<b>\$21,560.00</b>	<b>\$30,608.40</b>	<b>\$66,418.24</b>	<b>\$2,076.00</b>	<b>\$43,345.60</b>	<b>\$50,983.50</b>	<b>\$337,906.74</b>	<b>\$0.00</b>
<b>4400</b>	<b>AYUDAS SOCIALES</b>	<b>\$337,906.74</b>	<b>\$14,743.00</b>	<b>\$11,708.00</b>	<b>\$17,905.00</b>	<b>\$29,551.00</b>	<b>\$26,436.00</b>	<b>\$22,572.00</b>	<b>\$21,560.00</b>	<b>\$30,608.40</b>	<b>\$66,418.24</b>	<b>\$2,076.00</b>	<b>\$43,345.60</b>	<b>\$50,983.50</b>	<b>\$337,906.74</b>	<b>\$0.00</b>
4410	Ayudas sociales a personas	\$299,678.74	\$14,345.00	\$11,310.00	\$10,779.00	\$25,789.00	\$22,674.00	\$18,810.00	\$21,560.00	\$15,740.40	\$66,418.24	\$0.00	\$41,269.60	\$50,983.50	\$299,678.74	\$0.00
4411	Ayudas sociales a personas	\$299,678.74	\$14,345.00	\$11,310.00	\$10,779.00	\$25,789.00	\$22,674.00	\$18,810.00	\$21,560.00	\$15,740.40	\$66,418.24	\$0.00	\$41,269.60	\$50,983.50	\$299,678.74	\$0.00
4420	Becas y otras ayudas para programas de ca	\$38,228.00	\$398.00	\$398.00	\$7,126.00	\$3,762.00	\$3,762.00	\$3,762.00	\$0.00	\$14,868.00	\$0.00	\$2,076.00	\$2,076.00	\$0.00	\$38,228.00	\$0.00
4421	Becas y otras ayudas para programas de ca	\$38,228.00	\$398.00	\$398.00	\$7,126.00	\$3,762.00	\$3,762.00	\$3,762.00	\$0.00	\$14,868.00	\$0.00	\$2,076.00	\$2,076.00	\$0.00	\$38,228.00	\$0.00
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES E IN</b>	<b>\$2,060,812.62</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$351,664.52</b>	<b>\$45,182.00</b>	<b>\$23,941.24</b>	<b>\$0.00</b>	<b>\$164,603.36</b>	<b>\$680,580.70</b>	<b>\$208,689.34</b>	<b>\$28,799.40</b>	<b>\$165,065.68</b>	<b>\$392,285.78</b>	<b>\$2,060,812.02</b>	<b>\$0.60</b>
<b>5100</b>	<b>MOBILIARIO Y EQUIPO DE ADMINISTRAC</b>	<b>\$1,744,370.82</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$351,664.52</b>	<b>\$45,182.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$150,713.36</b>	<b>\$664,670.14</b>	<b>\$208,689.34</b>	<b>\$16,199.40</b>	<b>\$165,065.68</b>	<b>\$142,185.78</b>	<b>\$1,744,370.22</b>	<b>\$0.60</b>
5110	Muebles de oficina y estantería	\$722,791.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$528,690.30	\$194,101.64	\$0.00	\$0.00	\$0.00	\$722,791.94	\$0.00
5111	Muebles de oficina y estantería	\$722,791.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$528,690.30	\$194,101.64	\$0.00	\$0.00	\$0.00	\$722,791.94	\$0.00
5120	Muebles, excepto de oficina y estantería	\$547,559.88	\$0.00	\$0.00	\$351,664.52	\$45,182.00	\$0.00	\$0.00	\$150,713.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$547,559.88	\$0.00
5121	Muebles, excepto de oficina y estantería	\$547,559.88	\$0.00	\$0.00	\$351,664.52	\$45,182.00	\$0.00	\$0.00	\$150,713.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$547,559.88	\$0.00
5150	Equipo de cómputo y de tecnologías de la ir	\$287,881.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$135,979.84	\$14,587.70	\$16,199.40	\$0.00	\$121,114.38	\$287,881.32	\$0.00
5151	Equipo de cómputo y de tecnología de la int	\$287,881.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$135,979.84	\$14,587.70	\$16,199.40	\$0.00	\$121,114.38	\$287,881.32	\$0.00



Usr: ADMIN

Rep: rptAnalíticoPresupuestoEgresos

# INSTITUTO QUERETANO DE LA MUJERES QUERETARO

## Analítico Mensual de Egresos Pagados por Capítulo del Gasto al 31/dic./2021

(Cuentas con Movimientos)

(Cifras en pesos y centavos)

Fecha y 06/abr./2022

hora de Impresión 11:44 a. m.

Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)	
5190 Otros mobiliarios y equipos de administraci	\$186,137.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$165,065.68	\$21,071.40	\$186,137.08	\$0.60	
5191 Otros mobiliarios y equipos de administraci	\$186,137.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$165,065.68	\$21,071.40	\$186,137.08	\$0.60	
<b>5300 EQUIPO E INSTRUMENTAL MÉDICO Y DE</b>	<b>\$29,800.56</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$13,890.00</b>	<b>\$15,910.56</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$29,800.56</b>	<b>\$0.00</b>	
5310 Equipo médico y de laboratorio	\$29,800.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,890.00	\$15,910.56	\$0.00	\$0.00	\$0.00	\$29,800.56	\$0.00	
5311 Equipo médico y de laboratorio	\$29,800.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,890.00	\$15,910.56	\$0.00	\$0.00	\$0.00	\$29,800.56	\$0.00	
<b>5400 VEHÍCULOS Y EQUIPO DE TRANSPORTE</b>	<b>\$250,100.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$250,100.00</b>	<b>\$0.00</b>	
5410 Vehículos y equipo terrestre	\$250,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,100.00	\$250,100.00	\$0.00	
5411 Vehículos y equipo terrestre	\$250,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,100.00	\$250,100.00	\$0.00	
<b>5900 ACTIVOS INTANGIBLES</b>	<b>\$36,541.24</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$23,941.24</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$12,600.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$36,541.24</b>	<b>\$0.00</b>
5970 Licencias informáticas e intelectuales	\$36,541.24	\$0.00	\$0.00	\$0.00	\$0.00	\$23,941.24	\$0.00	\$0.00	\$0.00	\$0.00	\$12,600.00	\$0.00	\$0.00	\$36,541.24	\$0.00	
5971 Licencias informáticas e intelectuales	\$36,541.24	\$0.00	\$0.00	\$0.00	\$0.00	\$23,941.24	\$0.00	\$0.00	\$0.00	\$0.00	\$12,600.00	\$0.00	\$0.00	\$36,541.24	\$0.00	
<b>Total</b>	<b>\$46,528,213.96</b>	<b>\$1,516,575.12</b>	<b>\$1,589,797.10</b>	<b>\$2,198,769.62</b>	<b>\$2,815,793.92</b>	<b>\$2,914,039.99</b>	<b>\$3,814,125.93</b>	<b>\$5,086,876.67</b>	<b>\$4,951,731.20</b>	<b>\$7,931,078.39</b>	<b>\$3,119,832.61</b>	<b>\$4,489,409.71</b>	<b>\$5,502,725.72</b>	<b>\$45,930,755.98</b>	<b>\$597,457.98</b>	